

**King Memorial Library
Annual Budget Estimate
For Fiscal Year Beginning January 1, 2027**

Expenditures

A.	Salaries	\$	<u>52,223.00</u>
B.	Equipment	\$	<u>800.00</u>
C.	Operating Expenses	\$	<u>13,500.00</u>
D.	Utilities	\$	<u>7,000.00</u>
E.	Retirement	\$	<u>6,267.00</u>
F.	Soc. Security	\$	<u>4,225.00</u>
G.	Capital Reserve	\$	<u>13,685.00</u>
H.	Other	\$	<u>1,000.00</u>

Total Expenditures \$ 98,700.00

Revenues

A.	Pioneer School Tax	\$	<u>1,800.00</u>
B.	Chaut-Catt. LS	\$	<u>1,600.00</u>
C.	Other Donations/ Library Charges	\$	<u>150.00</u>
D.	Referendum	\$	<u>88,500.00</u>
E.	Interest	\$	<u>4,200.00</u>
F.	Book Plan	\$	<u>2,400.00</u>
G.	Other	\$	<u>50.00</u>

Total Revenues \$ 98,700.00

TOTAL \$ _____

Date August 3, 2026

Signed Sally G. King, KML Secretary

Salaries

Director: 32,721/yr.

Lib Clerk: 17.25/hr.

13455.00/yr.

Sub: 17.25/hr.

1,932.00/yr.

Maint. 17.25/hr.

4,115.00/yr.

780 hr

112 hr

250 hr